

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	92.91 %	95.18 %	13	96.45 %	18	18	
% of Funds Disbursed	80.71 %	89.48 %	14	87.93 %	18	15	
Leveraging Ratio for Rental Activities	8.67	3.42	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.72 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.12 %	80.56 %	8	70.15 %	60	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.44 %	82.08 %	5	80.67 %	73	79	
% of 0-30% AMI Renters to All Renters***	63.93 %	44.76 %	4	45.30 %	78	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.72 %	98.22 %	12	95.32 %	37	36	
Overall Ranking:			In State:	4 / 16	Nationally:	86 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,292	\$20,049		\$26,635	61 Units	22.20 %	
Homebuyer Unit	\$42,735	\$19,970		\$14,938	147 Units	53.50 %	
Homeowner-Rehab Unit	\$31,431	\$20,986		\$20,675	67 Units	24.40 %	
TBRA Unit	\$0	\$4,228		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesapeake VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,219	\$121,582	\$33,338
State:*	\$79,329	\$106,822	\$30,096
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	6.3	19.4	0.0	Single/Non-Elderly:	30.0	22.2	14.9	0.0
Black/African American:	75.0	90.3	79.1	0.0	Elderly:	0.0	7.6	38.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.0	49.3	22.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	16.7	17.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	36.7	4.2	4.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	1.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.7	0.7	0.0	0.0					
Asian/Pacific Islander:	1.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.0	2.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.0	20.1	37.3	0.0	Section 8:	3.3	0.7 [#]		
2 Persons:	20.0	24.3	23.9	0.0	HOME TBRA:	0.0			
3 Persons:	11.7	32.6	14.9	0.0	Other:	70.0			
4 Persons:	10.0	12.5	10.4	0.0	No Assistance:	26.7			
5 Persons:	3.3	5.6	7.5	0.0					
6 Persons:	0.0	2.8	4.5	0.0					
7 Persons:	0.0	1.4	1.5	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

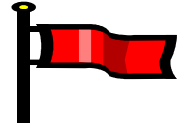
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chesapeake State: VA Group Rank: 86
 (Percentile)
 State Rank: 4 / 16 PJs Overall Rank: 88
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	80.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	96.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

